

LOS ANGELES COUNTY FILM AND DIGITAL MEDIA CAREER PATHWAY PILOT PROGRAM BUDGET	
APPENDIX D PROPOSER'S BUDGET - EXHIBIT 23	
AGENCY NAME: _____	
	BUDGET TOTAL
	(a)
A. STAFF SALARIES	60,000
B. SUBCONTRACTOR(S)	120,000
C. OUTREACH, INTAKE & REFERRAL	24,000
E. PROGRAM DEVELOPMENT	13,000
F. TRACKING & REPORTING	7,000
G. APPRENTICESHIP PLAN AND REPORT	11,000
H. MAX PLACEMENT INCENTIVE	15,000
<b>GRAND TOTAL</b>	<b>250,000</b>

\* Refer to Appendix B, SOW Exhibits, Exhibit 1 - PRS, for detailed information on each item listed above.